

Proposed 2022 Budget

	MANAGER	2021 Budget	2022 Budget	% of 2021 Budget
MISSIONS TOTAL	John Stone	\$424,700	\$458,950	108%
PERSONNEL MINISTRY TOTAL	Personnel Committee	\$3,312,717	\$3,478,506	105%
CHURCH MINISTRY				
Men of Willowbrook	Mark Johnson	\$6,000	\$12,000	200%
Women's Ministry	Bobi Ann Allen	\$30,000	\$34,000	113%
Children's Ministry	Whitney Reeves	\$24,000	\$27,300	114%
Deacons	John Stone	\$6,000	\$8,000	133%
Discipleship Training	Mark Johnson	\$7,000	\$7,000	100%
Mature Adult People	Doug Merchant/Mark Smith	\$7,000	\$7,000	100%
Media	Mark Smith	\$9,800	\$9,800	100%
Music Ministry	David Freeman	\$30,000	\$30,000	100%
Outreach	Frank Swalley	\$5,100	\$5,100	100%
Pastoral	Bob Fredrickson	\$2,200	\$7,000	318%
Preschool Ministry	Bethany Donham	\$20,850	\$20,850	100%
Life Groups	Steve Lacy	\$35,000	\$35,000	100%
Transportation	Mike Moss	\$2,500	\$5,500	220%
High School Ministry	Justin Bedingfield	\$31,500	\$31,500	100%
Middle School Ministry	Cale Holloway	\$21,000	\$21,000	100%
Production Ministry	Austin Jones	\$28,000	\$32,000	114%
Preteen Ministry	Whitney Reeves	\$12,000	\$0	0%
Madison Campus	Jared Allen	\$235,600	\$260,050	110%
Preschool Ministry Madison	Jamie Wingfield	\$7,500	\$7,500	100%
Willowbrook Kids Madison	Tara Cagle	\$6,000	\$7,000	117%
ServeU Madison	Denise Wing	\$1,500	\$1,500	100%
Life Groups Madison	Mark Johnson	\$5,500	\$5,500	100%
VBS Madison	Tara Cagle	\$7,000	\$8,000	114%
High School Ministry Madison	David Norton	\$8,000	\$8,000	100%
Middle School Ministry Madison	David Norton	\$4,000	\$4,000	100%
Music Ministry Madison	Derek Williams	\$5,000	\$5,000	100%
CHURCH MINISTRY TOTAL		\$558,050	\$599,600	107%
SERVICE MINISTRY				
Church Functions	Bob Fredrickson	\$11,500	\$12,000	104%
Flowers	Jackie Holmes	\$200	\$400	200%
Janitorial Supplies	Mike Moss	\$39,000	\$34,000	87%
Kitchen Supplies	Bob Fredrickson	\$15,500	\$15,500	100%
Office Fixtures & Repair	Bob Fredrickson	\$71,500	\$73,000	102%
Office Supplies & Operations	Bob Fredrickson	\$124,500	\$126,500	102%
Ordinance & Ch Supplies	Bob Fredrickson	\$910	\$1,250	137%
Postage	Bob Fredrickson	\$6,000	\$7,000	117%
Publicity	Steve Lacy	\$181,000	\$187,000	103%
Staff Search/Personnel	Bob Fredrickson	\$21,000	\$26,000	124%
Outside Printing	Steve Lacy	\$5,500	\$5,500	100%
SERVICE MINISTRY TOTAL		\$476,610	\$488,150	102%
FACILITY MINISTRY				
Audio System	Austin Jones	\$4,000	\$4,000	100%
Contract Work	Mike Moss	\$65,800	\$90,750	138%
Facility Maintenance	Mike Moss	\$45,500	\$47,500	104%
Insurance	Bob Fredrickson	\$55,300	\$59,511	108%
Utilities	Mike Moss	\$255,900	\$255,900	100%
Office Equipment Leases	Bob Fredrickson	\$74,300	\$75,000	101%
FACILITY MINISTRY TOTAL		\$500,800	\$532,661	106%
DEBT RETIREMENT TOTAL	Bob Fredrickson	\$622,900	\$642,000	103%
BUDGET TOTAL		\$5,895,777	\$6,199,867	105%