- 3. As an investment in the future, we have investigated the installation of a solar power system with several companies and can install a system for ~ \$150,000. The system is expected to save Mariners \$16,000 per year in electricity costs. The installation of solar panels and the new roof would be done at the same time.
- 4. In a second phase, as funds become available, the addition of \sim 2000 square feet of space for the second floor will be completed.
- a) The new design for the second floor will make the seating area in the loft more accessible and inviting.
- b) Office space, much needed meeting rooms, and areas for our church volunteers will be added in the second floor.
- 5. As with all of our contributions, we will give 10% of what we raise to God's work in supporting special needs outside of Mariners Church.

A note about the city and county planning boards: We have reviewed our plans with the city agencies and made changes to reflect their comments. Since our church building is close to protected land, we are doing an environmental study to insure our expansion will have minimum to no impact on the protected area. On a project of this size, it is possible that other issues could arise. If that happens, we will address those issues with the city and with the congregation. The enclosed designs are subject to change.



Mariners Community Church 100 Stone Pine Rd, Half Moon Bay, CA 94019

For more information and special FAQ's regarding the building and the fund raising plan, visit www.MarinersCC.org/NewWave

Mariners Church Expansion Part of our New Wave Vision Strategy



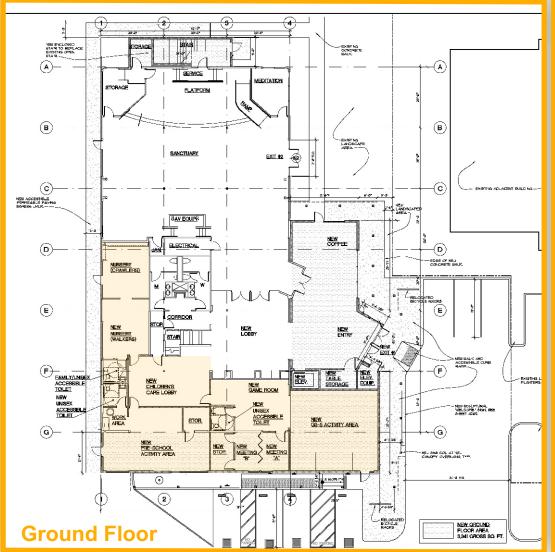
Making Room for a Growing Family

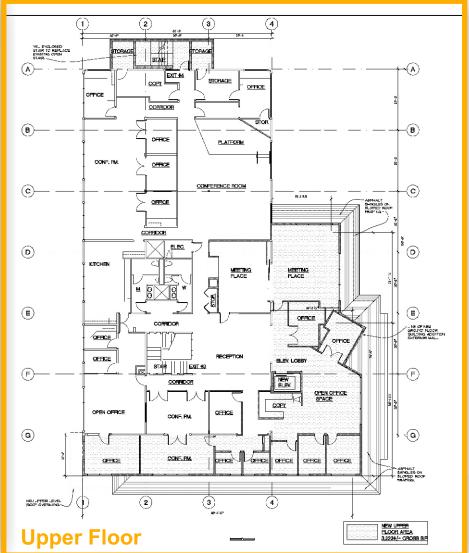
Mariners Church started with a Bible study in a home, and then outgrew it. Everyone kept praying and following God, and found: city and school property to use...then outgrew it...space at Shoreline to lease...we outgrew it. Most recently, God led us to purchase the Odwalla building and blessed us with our first real home. We are using this property that God has given us as a tool to fulfill His vision to bring more devoted followers to Christ and help them grow in faith.

All living things grow, and we are preparing ourselves for the growth God will bring.



...buildings are tools God uses to provide a place for people to hear about Jesus and grow in their faith...





New Wave is posturing ourselves through facilities, staffing, and equipping people for touching a whole LOT MORE people on our Coast (and beyond!). We feel God is calling us to take steps to increase our ability to reach, disciple, and equip new and diverse generations of coastsiders through the next season of growth.

The reality is much of our current facility is not ready for the growth we expect...

- o Our children's meeting rooms are smaller than the previous space at Shoreline and are not adequate for our growing number of kids. We need age appropriate spaces for all our children.
- o Access to the second floor is not possible for all our members.
- Our existing 28 year-old roof and heating and cooling systems are wearing out.
- Our lobby is often crowded and doesn't allow for fellowship and conversation, nor does it give an inviting first impression.
- o Attendance at special services like Easter and Christmas put stress on our facility as 620 to 670 people flow through our building on those days.
- o We need spaces for everyone to meet that are large enough and equipped for the work and training that needs to be done.

Can we fulfill God's vision without buildings? Yes, of course...the buildings are tools God uses to provide a place for people to hear about Jesus and grow in their faith. They aren't exciting or flamboyant... just necessary. We hope to raise \$2 million during our three-year New Wave program that will address the issues above and provide a number of benefits to our church family and our community:

- 1. The major portion (~\$1 million) of what we raise will be used to provide additional space by expanding the first floor of our building by over 3,000 square feet and doubling the size of our children's areas and lobby. We will only begin construction when we receive funds or have timely commitments to complete this first phase.
 - a) We will double the size of each of the three children's areas, nursery, pre-K, and K-5. See the highlighted section of the Ground Floor drawing.
 - b) In the expansion of the first floor, we plan to increase the worship center seating by 15 to 20% and improve the flow of people in and out.
 - c) The lobby will double in size for greater flow and relational connection.
 - d) The expansion of the first floor will provide room to install an elevator.
 - e) The downstairs coffee area will be moved away from the worship center into the larger lobby.
- 2. As part of phase 1, we plan to purchase and install a much needed new roof and heating and cooling systems. We are budgeting around \$200,000 for this effort.

