



ST. ANDREW'S BY THE SEA 2020 YEAR IN REVIEW

“Nevertheless, the Kingdom of God has drawn near.”

Luke 10:11

GOOD-BYES 2020

**TOM AND CAROLINE MONAHAN
ALMA SMITH (OFFICE MANAGER)**

HELLOS 2020

**PAM NOVAK (NEW MEMBER)
DONNA JOHNSON (OFFICE MANAGER)**

MEMBERSHIP ROLLS 2020: 49 ACTIVE MEMBERS*

*Active Members are defined as those who have formally joined St. Andrew's via baptism, confirmation/reception, or letter of transfer.

Bishop's Visitation: June 27, 2020, 10:00.

Ask about confirmation, reaffirmation, or reception.

A Great Start to 2020!



2020: Diocesan Council

Delegates Mary Ann Brown, Claudia Holdridge, Scott Woodward

Alternate: Liz Deitrick

Attendees: Gabby Muschenheim, Ralph Ayers

Lively Fellowship, Growing Worship Attendance



Pig Roast
Third Sunday Breakfasts
Record Sunday Morning Attendance
Started Wednesday Healing service
Sunday School for Kids
Plans to Hire Part-time Children's
Minister
Well-attended theology class

And Then...



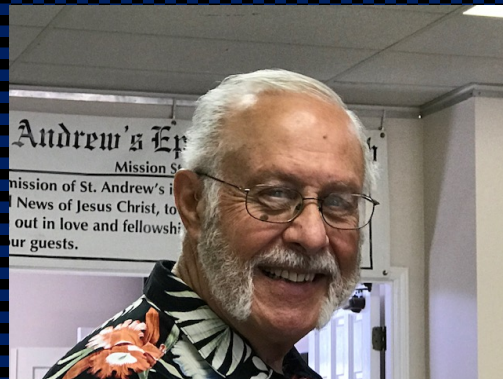
New Protocols

Development and Implementation: Claudia Holdridge, Sue Warner, Paul Cardile, Gabby Muschenheim, Sally Robey. Along with vestry.

Nevertheless... the Kingdom of God has Drawn Near.
God connected us with far-flung friends over Zoom Coffee Hour.



We saw new faces leading worship



Altar Guild: Past Leader: Nancy Ostos; New Leader: Sandra Saltarelli

LEM Leaders: Karen Harper, Linda McGonigle

Choir: Dale Ziegler

Camera Operator: Cori Spellane

Musicians: Nick and Pam Novak, Paul Cardile, Andy and Anita Vissers

We took it outside...



Above: Lessons and Carols
Top Right: Blessing of the Animals
Bottom Right: 8:00 service.



And we Took it Online

Average Sunday Attendance 2019: 52 (in-person only)

Average Sunday Attendance: 59 (including weekly video views)

Online reach per week (including brief clicks): 81.

2020 numbers from views on Facebook or Youtube during the week, with multiple views factored in. Does not include views from website.

Worship Goals 2021

- Improve the quality of in-house sound.
- Improve livestream video and audio quality.
- Add opportunities for healing prayer on Sunday morning.
- Grow and improve our presence on social media.
- Bring back mid-week healing service (once it is safe to do so.)
- Bring more ushers onboard and train.

2021: Audio-Visual System Upgrade

1. Improve sound quality in the church.
2. Improved video quality for livestream and recording.
3. More reliable internet for livestream.
4. Easy to operate.
5. Affordable.
6. Portable: Can be used outdoors.
7. Potential for recording Bible Studies and other events.



Mission to Community

Before March, we did it all in person.



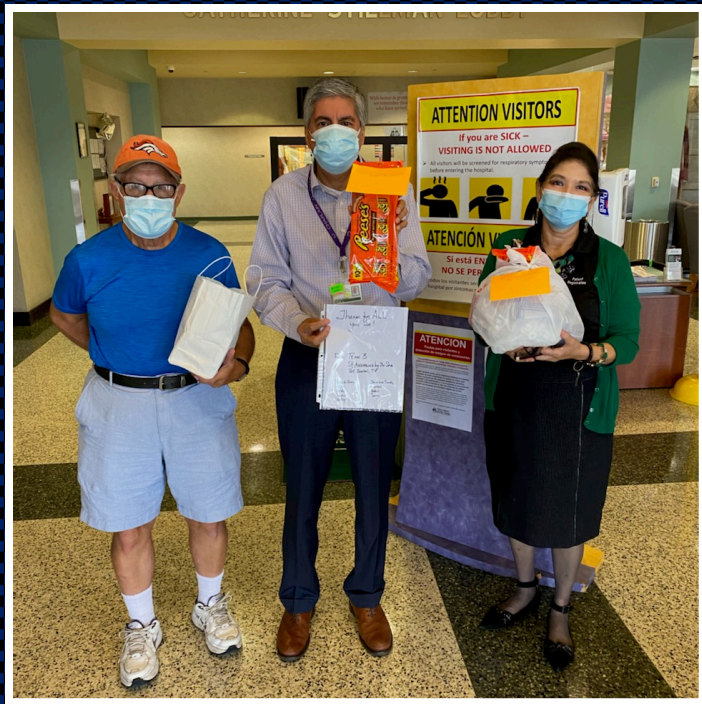
Above: Carolyn Cardile receives the Volunteer of the Year Award from WOVE. A team serves asylum seekers in Matamoros.

ESL Leaders: Linda McGonigle and Sally Robey making plans for ESL.

**Nevertheless...Our Ministry To the COVID ICU Unit at Valley Baptist Hospital.
20 doctors and nurses.**



Linda McGonigle: "The staff is so touched by our act of kindness and [Chaplain Paul has] seen some of them weep when reading their cards. ... They look forward to each Tuesday."



Many Thanks to the Valley Baptist Mission Teams

TEAM 1

Shannon Broe/Nancy Ostos: Leaders
Bobby Ostos
Carol Gluntz
Shannon Broe
Bobby Wells
Gabby Muschenheim
Lea Peacock

TEAM 2

Paul and Carolyn Cardile: Leaders
George Lesieutre
Sandy Caldwell
Linda Scales
Margo Enos
Robin Garrett
Sandra Saltarelli

TEAM 3

Linda McGonigle: Leader
Alta Monroe
Dave Cromwell
Susannah Caum
Alita & Dean Bagley
Lena & Corey Williams
LaVida Jud & Family
LaVina Meyer & Alex Avalos
Cori Spellane & Family
Sandi Brown
Liz Deitrick
Sue Tarran

TEAM 4

Barry Sullivan: Leader
Pam Novak
Sally Gembala
Aziza Delagarza
Hugh Bartlett
Karen Harper

Nevertheless, there was even more!

1. We sent our First Cross-cultural minister to the Middle East.
2. We Increased Donations to St. Stephen's Foodbank.
3. We bought E-readers so children at the Laguna Madre Youth Center could continue to learn.
4. We gave Christmas Gifts to local children through Salvation Army Angel Tree.
5. Provided personal assistance to local people (rent, etc.)
6. Saw miracles happen through the prayer chain.



2021: Developing a Vision for Mission

To research needs that are not already being met in our community and discover how God is calling St. Andrew's to love our neighbors as ourselves.

To be intentional about serving in ways that develop relationships and meet spiritual as well as practical needs.

To use online resources as additional ways to connect with our community and with one another.

To resume ESL in the fall, and find appropriate ways to befriend and include the ESL community in St. Andrew's activities.

To pray regularly for those in need and ask God to guide us.

To be disciples as well as going to make disciples.

Nevertheless...God Provided

“You are the Light” Campaign

No. of Giving Estimates 2020: 49

No. of Giving Estimates 2021: 47

Total Giving Estimates 2020: 140,370

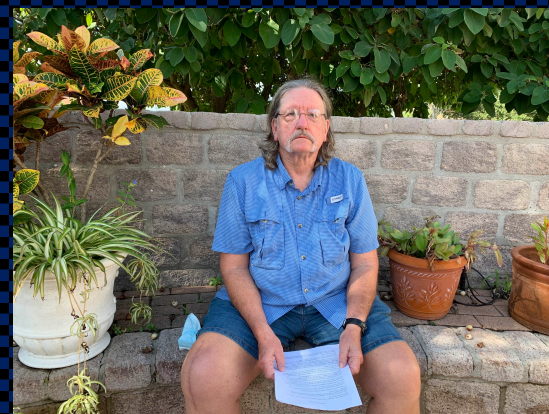
Actual Pledge and Plate 2020: 153,516

Total Giving Estimates 2021: 145,540

Projected Giving 2021: 145,540*

- Assumes no loose plate offerings

Giving Testimonies: Nick Novak, Bill and Lea Peacock
Stewardship Committee: Paul Cardile, Liz Deitrick,
Karen Harper, Gabby Muschenheim, Lea Peacock.



2020 Financial Statement Summary

| Operating Income | 2020 | 2019 |
|---|-----------|------------|
| Pledge and Plate | \$163,061 | \$153,516 |
| Designated Gifts | \$ 4,665 | \$ 6,360 |
| PPP Grant | \$ 17,500 | |
| Total Operating Revenues | \$185,226 | \$ 159,876 |
| Operating Expenses | | |
| Salaries, Apportionment, Administration | \$182,134 | \$177,387 |
| Surplus/[Deficit] | \$ 3,092 | [\$17,511) |
| Investment Income | \$ 59,844 | \$30,396 |

* We typically use investment income to cover deficits while drawing from existing funds. This year, we did not need to do that.

Assets and Liabilities Year-end 2020

Assets (as of 12/31/2020)

Cash and Investment (non-designated)

| | |
|-----------------------------------|-----------|
| • First National Bank Account | \$154,626 |
| • General Fund Investment Account | \$303,775 |
| • Total Liquid Assets | \$458,401 |

Designated Assets

| | |
|---------------------------|----------|
| • Camp & Scholarship Fund | \$12,329 |
| • Columbarium Fund | \$11,282 |
| • Bills Garden Fund | \$32,787 |

Total Designated and Non-Designated: **\$514,779**

Liabilities

| | |
|------------------------------|-----------|
| • Donation for A/V Equipment | \$5,000 |
| • Memorials | \$10, 445 |
| • Prepaid Pledges | \$ 180 |
| • Rectors Discretionary | \$3119 |

•Total Liabilities **\$18,744**

2021 Ministry Plan Highlights

- Budget for part-time children's minister beginning September: \$2750
- Increase in Buildings and Grounds Maintenance: \$14,500
- (Thank you, Sue Warner!)
- Working Towards a Tithe in Outreach and Mission: \$7,430 (up from \$5400)

2021 Ministry Plan

| | |
|---|-----------|
| Operating Income (Pledge and Plate) | 148,790 |
| Non-Operating Income | 4,500 |
| Total Income | 153,290 |
| Operating Expenses | |
| Building and Grounds | 29,200 |
| Administrative | 30,463* |
| Ministry (Worship, Fellowship, Christian Education) | 120,780** |
| Mission and Outreach | 7,430 |
| Designated Funds Expenses*** | 3,500 |
| Total Expenses | 191,373 |
| Projected Deficit | (16,083) |
| Other Revenues **** | 22,000 |
| Transfer In from Investments | 16,083 |

* Includes 12 hour office-manager.

** Includes full-time rector, part-time music director, and 12 hour children's minister.

*** Camp and Scholarship, WOWE, and Diocesan Collections

**** Bank Interest, Investments, Building Use

Comments/Questions



Voting

- 2021 Budget
- Diocesan Council Delegates
- Vestry Members (Term 2021-2024)

Diocesan Council Delegates



Gabby
Muschenheim



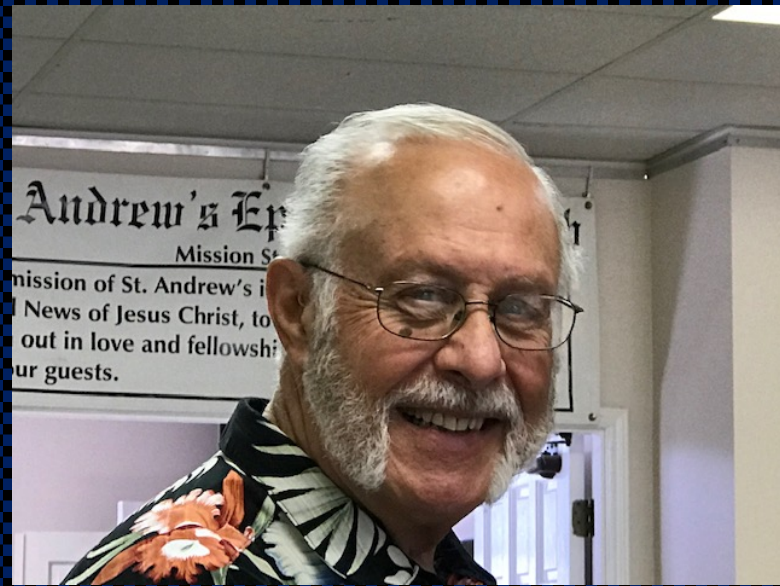
Ralph Ayers



Pam Novak

Vestry Class of 2021

Thank you for your service!



Deb Parkin and Paul Cardile. Not pictured: Tom Monahan

Vestry Term 2019-2022



Nancy Ostos: left (Clerk)

Cori Spellane: center

Gabby Muschenheim (Sr. Warden): left



Vestry Term: 2020-2023

Sue Warner, Jr. Warden

New Vestry Members: 2021-2024

Welcome Aboard



Sandra Saltarelli



Barry Sullivan



Carol Gluntz